

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2016-17 – Budget Release Order for an amount of Rs.8,81,09,000/- (Rupees eight crores eighty one lakhs and nine thousand only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2016-17 (Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (F2) DEPARTMENT

G.O.RT.No. 1072

Dated: 31-12-2016

Read the following:-

1. From the Commissioner of Health and Family Welfare, Hyderabad Lr.Rc.No.4521/PPP/G2/FDHS/TS/2015, dt.22.11.2016.
2. G.O.Rt.No.925, Finance (EBS.V) Department, dated 23.12.2016

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the BRO issued by the Finance (EBS.V) Department in the reference 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.8,81,09,000/- (Rupees eight crores eighty one lakhs and nine thousand only) from the B.E. provision 2016-17 (Plan) towards 3rd installment under the following schemes:-

(Plan)

(Rupees in thousands)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2016-17 | Additional Amounts Sanctioned | Amounts Reappro- priated | Total Provision in BE 2016-17 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|--|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|-----------------------------|--------------------------------|
| Scheme Name: Operational Cost of Fixed Day Health Services (FDHS)(104 Services) Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: Concerned DDO Remarks: Adjustment P.D. A/c. No. 287 | | | | | | | | | |
| 1 | 2211-00-103-11-13-310-312 | V | 32,21,44 | .. | .. | 32,21,44 | 16,10,72 | 8,05,36 | 8,05,36 |
| 2 | 2211-00-789-11-20-310-312 | V | 1,88,76 | .. | .. | 1,88,76 | 94,38 | 47,19 | 47,19 |
| 3 | 2211-00-796-11-20-310-312 | V | 1,14,18 | .. | .. | 1,14,18 | 57,08 | 28,54 | 28,56 |
| Total | | | 35,24,38 | .. | .. | 35,24,38 | 17,62,18 | 8,81,09 | 8,81,11 |

2. As regards drawal of funds, the Commissioner of Health and Family Welfare, Hyderabad shall follow the procedure envisaged. Accordingly, the Government hereby authorize the Commissioner of Health and Family Welfare, Hyderabad to issue necessary sanction order for drawing and adjusting the amount of Rs.8,81,09,000/- (Rupees eight crores eighty one lakhs and nine thousand only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad

3. On presentation of bills by the concerned DDO on its admittance and passing the Pay and Accounts Officer, Hyderabad / District Treasury, Hyderabad (Urban) shall credit the amount of Rs.8,81,09,000/- (Rupees eight crores eighty one lakhs and nine thousand only) to the P.D.A/c No.287 of Commissioner of Health and Family Welfare, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and the amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

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5. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The District Treasury(Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER